

Waco Transit System, Inc. (WTS)

ID Number: 6012
www.waco-texas.com
421 Columbus Avenue
Waco, TX 76701

Chief Executive Officer: Christopher L. Phelps,
Vice President and CEO
(254)753-1316

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$1,995,116	\$354,833
Waco, TX		Directly Operated		Capital Funding		\$87,024	\$0
Square Miles	122	Purchased Transportation		Annual Passenger Miles		3,368,608	124,022
Population	144,372	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		524,694	130,280
Population Ranking out of 405 UZAs	166			Annual Unlinked Trips		666,148	23,808
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		2,266	88
		Passenger Fares		Annual Vehicle Revenue Hours		40,063	10,530
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
		State Funds		Vehicles Available for Maximum Service		18	7
		Federal Assistance ¹		Average Fleet Age in Years		8.7	1.3
		Other Funds		Vehicles Operated in Maximum Service		14	6
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
				Percent Spares		29%	17%
				Incidents		1	4
				Patron Fatalities		0	0
				Performance Measures			
				Service Efficiency			
				Operating Expense per Vehicle Revenue Mile		\$3.80	\$2.72
				Operating Expense per Vehicle Revenue Hour		\$49.80	\$33.70
				Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.59	\$2.86
				Operating Expense per Unlinked Passenger Trip		\$3.00	\$14.90
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.27	0.18
				Unlinked Passenger Trips per Vehicle Revenue Hour		16.63	2.26